

Area Board Grant Detail

Application no: 148

To be considered at this meeting:

15/10/2013 Calne

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Goatacre Village Hall - refurbishment

6. Project summary:

Goatacre Village Hall is a community resource used by the parish as well as many from outside due to its links with Goatacre Cricket Club. The Cricket Club has recently secured a grant from sport england due to its sporting contribution to the UK which has funded an extension to the current building. The village hall is used by many community groups including four cricket teams, 70 junior cricketers, skittles and darts teams in addition to 100 members from the parish. Goatacre nursing home use the facilities regularly and on an ad hoc basis there art lessons, computer clubs and dancing practice. In addition to this activity the vilalge hall is hired for private parties and functions from parishioners and the surrounding community. The grant from sport england has enabled growth in the size of the village hall to match that of its usage. Many local businesses and individuals have donated time and skills to enable the build, allowing for much of the capital to be spent on the materials. However the original village hall is in need of refurbishment and any funds granted would be used to refurbish the hall floor, install two new velux windows, replace soft furnishings and repaint the interior. The community and the village hall committee recognise how important this is and have been fundraising across the year themselves. During the 2012 cricket season a number of cake sales and bbq's were held raising circa £500 towards the project. However in these economic times it is difficult to 'break even' on the village hall accounts, as the budgets show and asking people to fund additional activity is incredibly hard. The village hall committee (and surrounding community) are committed to continuing and growing the success of the village hall and is why they are looking to the area board for assistance. They would look to, wherever possible, seek the practical support of local business and individuals meaning the money will stretch as far as possible and will allow the village hall to continue to go from strength to strength providing the invaluable community resource that it does

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Rural

8. What is the Post Code of where the project is taking place?

SN11 9JA

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2012

Total Income:

£11172

Total Expenditure:

£8524

Surplus/Deficit for the year:

£2648

Free reserves currently held:

(money not committed to other projects/operating costs)

£2648

Why can't you fund this project from your reserves:

The village hall and sports and social club has had a difficult few years (as have all small businesses) with the current economic climate it is necessary to hold reserves for when income is less than operating cost. Our forecast is that improving the functionality and the decorative state of the hall will improve our ability to raise further income. On this basis we will use a small amount of money from the reserves (650) to support

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7000		
Total required from Area Board		£3500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	4000			
Labour	3000			
		Fundraising	yes	1000.00
		Community contribution		1850.00
		Village Hall Budgets	yes	650.00
Total	£7000			£3500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Goatacre Village Hall supports the parish of Hilmarton and is the only community facility in Goatacre, meaning the only place the community meets and comes together. Goatacre cricket club, which uses the facilities, has four teams and a childrens club on a Monday with over 70 members. Two of the coaches from the cricket club provide coaching for Seagry School on a Thursday evening and to Hilmarton School during their sports week. Recently and with more planned in the future the club hosted an under 9's tournament with over 80 players. Goatacre Nursing Home uses the facilities for its elderly residents. In addiiton one of the planned uses for the money, velux windows, is aimed at reducing the need for lighting in the village hall. During the winter, at the end of the cricket season, skittles are held on average four times a week bringing the community together. Regular bookings in the hall include a national computer club, cat shows, childrens parties, dancing practice, weddings and birthday parties.

14. How will you monitor this?

Monthly reports to the village hall committee on usage (already established)

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Fundraising and local business contributions

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Goatacre cricket club was awarded 46k to fund a new extension to the village hall. Overall

the project has cost 55k with the surplus being met with individual and business investment of time and skill.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.